



**PETROLIMEX INFORMATION TECHNOLOGY AND TELECOMMUNICATION JSC**

No. 1 Khan Thien Street, Van Mieu - Quoc Tu Giam Ward, Hanoi City

**INTERIM INCOME STATEMENT**  
**From 1st January to 31st December 2025**  
**(Excerpt from the Audited Financial Statements)**

*Unit: VND million*

No.	ITEMS	Code	Note	2025	2024
1.	Revenues from sales and services rendered	01	21	175,553	158,894
2.	Revenue deductions	03			
3.	Net revenues from sales and services rendered	10		175,553	158,894
4.	Costs of goods sold	11	22	114,782	100,660
5.	Gross profit from sales and services rendered	20		60,771	58,234
6.	Financial income	21	23	824	1,040
7.	Financial expenses	22	24	12	38
	In which: interest expenses	23			
8.	Selling expenses	24	25	44,622	40,477
9.	General administrative expenses	25			
10.	Net profits from operating activities	30		16,960	18,759
11.	Other income	31	26	79	79
12.	Other expenses	32	27	4	458
13.	Other profits	40		75	(379)
14.	Share of profit/(loss) from associates and joint ventures	45			
15.	Total net profit before tax	50		17,035	18,380
16.	Current corporate income tax expenses	51	29	3,508	4,392
17.	Deferred corporate income tax expenses	52			
18.	Profits after corporate income tax	60		13,527	13,989
18.1	Profit after tax attributable to non-controlling interests	61			
18.2	Profit after tax attributable to owners of the parent company	62			
19	Basic earnings per share	70	30	3,469	2,172

*Note: Attached is the Independent Auditor's Report.*